

**CC
16/2025**

**MID YEAR PERFORMANCE ASSESSMENT REPORT FOR THE
PERIOD 1 JULY 2024 TO 31 DECEMBER 2024**

(ITEM 3 – CC 30/01/2025)

RESOLVED

- a) That cognisance be taken of the Mid-Year Assessment report for the period 1 July 2024 to 31 December 2024.
- b) That the request for an Adjustment Budget, in terms of the results of the 2024/25 Mid-Year Budget and Performance Assessment be noted and approved.
- c) That the 2024/25 Service Delivery and Budget Implementation Plan, which formed the basis of the mid-year assessment, be approved with the necessary adjustments.
- d) That the adjustments on the 2024/25 Mid-Year Performance Assessment Service Delivery and Budget Implementation Plan, with the necessary budget adjustments be signed by the Section 54A and Section 56 managers and that it be attached to their performance agreements and forwarded to National and Provincial Treasury.
- e) That it be noted that, in terms of chapter 4 section 72 of the Municipal Finance Management Act, Act 56 of 2003 the Mid-Year Budget and Performance Assessment report was submitted to the National and Provincial Treasury on 24 January 2025.
- f) That the amendments on the MIG projects be updated after the approval of the Adjustment Budget.
- g) That all financial figures be updated after the approval of the Adjustment Budget.
- h) That the 2024/25 SDBIP, IDP and budget be aligned accordingly.
- i) That the amendments approved by the Auditor - General be adjusted accordingly on the 2024/25 SDBIP.
- j) That Council take note of the recommendations/conclusions from COGTA.